

Workers' Compensation Commission

WCC42000

Permanent Full-Time Positions

Fund	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Legislative	
				FY 26	FY 27	FY 26	FY 27
Workers' Compensation Fund	111	111	111	111	111	111	111

Budget Summary

Account	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Legislative	
				FY 26	FY 27	FY 26	FY 27
Personal Services	9,083,658	9,118,656	10,144,612	9,729,348	9,729,348	9,841,921	9,841,921
Other Expenses	2,705,114	2,412,447	2,476,091	2,476,091	2,476,091	2,476,091	2,476,091
Equipment	-	-	1	1	1	1	1
Other Current Expenses							
Fringe Benefits	8,874,410	8,545,020	10,482,494	8,527,772	8,527,772	8,561,814	8,561,814
Indirect Overhead	380,125	495,277	495,277	1,586,205	1,586,205	1,586,205	1,586,205
Agency Total - Workers' Compensation Fund	21,043,307	20,571,400	23,598,475	22,319,417	22,319,417	22,466,032	22,466,032

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

Policy Revisions

Provide Funding for Judges' Salary Increases

Personal Services	-	-	112,573	112,573	112,573	112,573
Fringe Benefits	-	-	34,042	34,042	34,042	34,042
Total - Workers' Compensation Fund	-	-	146,615	146,615	146,615	146,615

Background

This budget includes a 3.5% raise for judges in FY 27. CGS § 31-277 provides that the salary of an Administrative Law Judge in the Workers' Compensation Commission be tied to that of a Superior Court Judge.

Legislative

Provide funding of \$146,615 in both FY 26 and FY 27 to reflect an increase in judges' salaries.

Current Services

Adjust Fringe Benefits to Reflect Actual Rates

Fringe Benefits	(1,954,722)	(1,954,722)	(1,954,722)	(1,954,722)	-	-
Total - Workers' Compensation Fund	(1,954,722)	(1,954,722)	(1,954,722)	(1,954,722)	-	-

Background

The fringe benefit costs for employees supported by funds other than the General Fund are budgeted within their respective agencies, as opposed to the fringe benefits account within the Office of the State Comptroller.

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

Governor

Reduce funding by \$1,954,722 in both FY 26 and FY 27 to reflect necessary funds for fringe benefits.

Legislative

Same as Governor

Fund Indirect Overhead at Comptroller's Projected Amount

Indirect Overhead	1,090,928	1,090,928	1,090,928	1,090,928	-	-
Total - Workers' Compensation Fund	1,090,928	1,090,928	1,090,928	1,090,928	-	-

Background

Agencies funded outside the General Fund are charged with indirect overhead costs by the Office of the State Comptroller for utilizing certain centralized state agency services.

Governor

Provide funding of \$1,090,928 in both FY 26 and FY 27 to ensure sufficient funds for indirect overhead.

Legislative

Same as Governor

Adjust Funding to Reflect Current Requirements

Personal Services	(700,000)	(700,000)	(700,000)	(700,000)	-	-
Total - Workers' Compensation Fund	(700,000)	(700,000)	(700,000)	(700,000)	-	-

Governor

Reduce funding by \$700,000 in both FY 26 and FY 27 to reflect current agency requirements.

Legislative

Same as Governor

Annualize the Cost of Existing Wage Agreements

Personal Services	284,736	284,736	284,736	284,736	-	-
Total - Workers' Compensation Fund	284,736	284,736	284,736	284,736	-	-

Background

The Governor's Recommended Budget provides funding of \$124.4 million in FY 26 and FY 27, across nine appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

Governor

Provide funding of \$284,736 in both FY 26 and FY 27 to reflect this agency's increased wage costs.

Legislative

Same as Governor

Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27
FY 25 Appropriation - WF	23,598,475	23,598,475	23,598,475	23,598,475	-	-
Policy Revisions	-	-	146,615	146,615	146,615	146,615
Current Services	(1,279,058)	(1,279,058)	(1,279,058)	(1,279,058)	-	-
Total Recommended - WF	22,319,417	22,319,417	22,466,032	22,466,032	146,615	146,615